

FY 10-11 REVISED BUDGET AS OF 12-31-2010			
SCHOOL	DISTRICT CODE	11 Charter School Fund	TOTAL
BROMLEY EAST CHARTER SCHOOL FY 10/11	0	FY2010-2011 Revised Budget	FY2010-2011 Revised Budget
Budgeted Pupil Count	0.0	812.9	
BEGINNING FUND BALANCE (Includes ALL Reserves)	Object/Source	1,593,604.54	1,593,604.54
REVENUES			
Local Sources	1000 - 1999	397,603.57	397,603.57
Intermediate Sources	2000 - 2999		0.00
State Sources	3000 - 3999	193,164.75	193,164.75
Federal Sources	4000 - 4999	236,218.91	236,218.91
TOTAL REVENUES		826,987.23	826,987.23
TOTAL BEGINNING FUND BALANCE & REVENUES		2,420,591.77	2,420,591.77
TOTAL ALLOCATIONS TO/FROM OTHER FUNDS	5600,5700, 5800	5,374,941.43	5,374,941.43
TRANSFERS TO/FROM OTHER FUNDS	5200 - 5300		0.00
			0.00
Other Sources	5100,5400, 5500,5900, 5990, 5991	7,000.00	7,000.00
AVAILABLE BEGINNING FUND BALANCE & REVENUES (Plus or Minus (if Revenue) Allocations and Transfers)		7,802,533.20	7,802,533.20
EXPENDITURES			
Instruction - Program 0010 to 2099			
Salaries	0100	2,441,123.15	2,441,123.15
Employee Benefits	0200	716,253.07	716,253.07
Purchased Services	0300,0400, 0500	27,364.51	27,364.51
Supplies and Materials	0600	196,295.73	196,295.73
Property	0700	130,576.53	130,576.53
Other	0800, 0900	4,483.75	4,483.75
Total Instruction		3,516,096.74	3,516,096.74
Supporting Services			



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BROMLEY EAST CHARTER SCHOOL FY 10/11	0	FY2010-2011 Revised Budget	FY2010-2011 Revised Budget
Students - Program 2100			
Salaries	0100	101,445.12	101,445.12
Employee Benefits	0200	32,782.85	32,782.85
	0300,0400,		
Purchased Services	0500	25,069.59	25,069.59
Supplies and Materials	0600	2,850.00	2,850.00
Property	0700		0.00
Other	0800, 0900		0.00
Total Students		162,147.56	162,147.56
Instructional Staff - Program 2200			
Salaries	0100		0.00
Employee Benefits	0200		0.00
	0300,0400,		
Purchased Services	0500	5,349.54	5,349.54
Supplies and Materials	0600	406.76	406.76
Property	0700		0.00
Other	0800, 0900		0.00
Total Instructional Staff		5,756.30	5,756.30
General Administration - Program 2300			
Salaries	0100		0.00
Employee Benefits	0200		0.00
	0300,0400,		
Purchased Services	0500	100,802.51	100,802.51
Supplies and Materials	0600		0.00
Property	0700		0.00
Other	0800, 0900	4,236.47	4,236.47
Total School Administration		105,038.98	105,038.98
School Administration - Program 2400			
Salaries	0100	242,000.16	242,000.16
Employee Benefits	0200	57,226.82	57,226.82
	0300,0400,		
Purchased Services	0500		0.00
Supplies and Materials	0600	40,000.00	40,000.00
Property	0700		0.00
Other	0800, 0900	22,598.56	22,598.56
Total School Administration		361,825.54	361,825.54
Business Services - Program 2500			
Salaries	0100	\$52,653.54	52,653.54
Employee Benefits	0200	14,659.69	14,659.69
	0300,0400,		
Purchased Services	0500	99,729.03	99,729.03
Supplies and Materials	0600		0.00
Property	0700		0.00



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Other	0800, 0900	802.69	802.69
Total Business Services		167,844.95	167,844.95
Operations and Maintenance - Program 2600			
Salaries	0100	91,924.20	91,924.20
Employee Benefits	0200	24,368.01	24,368.01
	0300,0400,		
Purchased Services	0500	1,119,566.90	1,119,566.90
Supplies and Materials	0600	170,000.00	170,000.00
Property	0700	8,000.00	8,000.00
Other	0800, 0900		0.00
Total Operations and Maintenance		1,413,859.11	1,413,859.11
Student Transportation - Program 2700			
Salaries	0100		0.00
Employee Benefits	0200		0.00
	0300,0400,		
Purchased Services	0500	2,448.00	2,448.00
Supplies and Materials	0600	2,366.87	2,366.87
Property	0700		0.00
Other	0800, 0900		0.00
Total Student Transportation		4,814.87	4,814.87
Central Support - Program 2800			
Salaries	0100		0.00
Employee Benefits	0200		0.00
	0300,0400		
Purchased Services	,0500	137,955.20	137,955.20
Supplies and Materials	0600		0.00
Property	0700		0.00
Other	0800, 0900		0.00
Total Central Support		137,955.20	137,955.20
Other Support - Program 2900			
Salaries	0100		0.00
Employee Benefits	0200		0.00
	0300,0400		
Purchased Services	,0500		0.00
Supplies and Materials	0600		0.00
Property	0700		0.00
Other	0800, 0900		0.00
Total Other Support		0.00	0.00
Food Service Operations - Program 3100			
Salaries	0100	73,829.40	73,829.40



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Employee Benefits	0200	11,628.13	11,628.13
	0300,0400		
Purchased Services	,0500		0.00
Supplies and Materials	0600	191,283.74	191,283.74
Property	0700	850.00	850.00
Other	0800, 0900	903.45	903.45
Total Other Support		278,494.72	278,494.72
Enterprise Operatings - Program 3200			
Salaries	0100		0.00
Employee Benefits	0200		0.00
	0300,0400		
Purchased Services	,0500		0.00
Supplies and Materials	0600		0.00
Property	0700		0.00
Other	0800, 0900		0.00
Total Enterprise Operations		0.00	0.00
Community Services - Program 3300			
Salaries	0100		0.00
Employee Benefits	0200		0.00
	0300,0400		
Purchased Services	,0500		0.00
Supplies and Materials	0600		0.00
Property	0700		0.00
Other	0800, 0900		0.00
Total Community Services		0.00	0.00
Education for Adults - Program 3400			
Salaries	0100		0.00
Employee Benefits	0200		0.00
	0300,0400		
Purchased Services	,0500		0.00
Supplies and Materials	0600		0.00
Property	0700		0.00
Other	0800, 0900		0.00
Total Education for Adults Services		0.00	0.00
Total Supporting Services		2,637,737.23	2,637,737.23
Property - Program 4000			
Salaries	0100		0.00
Employee Benefits	0200		0.00
	0300,0400		
Purchased Services	,0500		0.00
Supplies and Materials	0600		0.00
Property	0700		0.00
Other	0800, 0900		0.00



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BROMLEY EAST CHARTER SCHOOL FY 10/11	0	FY2010-2011 Revised Budget	FY2010-2011 Revised Budget
Total Property		0.00	0.00
Other Uses - Program 5000s - including Transfers Out and/or Allocations Out as an expenditure			
Salaries	0100		0.00
Employee Benefits	0200		0.00
	0300,0400		
Purchased Services	,0500		0.00
Supplies and Materials	0600		0.00
Property	0700		0.00
Other	0800, 0900		0.00
Total Other Uses		0.00	0.00
TOTAL EXPENDITURES		6,153,833.97	6,153,833.97
RESERVES			
Other Reserved Fund Balance - Program 9900	0840		0.00
Reserve for Encumbrance: 9400	0840	55,094.69	55,094.69
Reserved Fund Balance - Program 9100	0840	1,426,604.54	1,426,604.54
District Emergency Reserve - Program 9315	0840	0.00	0.00
Fiscal Emergency Restricted Reserve - Program 9330	0840		0.00
Reserve for TABOR 3% - Program 9310	0840	167,000.00	167,000.00
Res. for TABOR - Multi-Year Obligations Program 9320	0840		0.00
TOTAL RESERVES		1,648,699.23	1,648,699.23
TOTAL EXPENDITURES & RESERVES		7,802,533.20	7,802,533.20
NON-APPROPRIATED RESERVE - Program 9200			0.00
TOTAL AVAILABLE BEGINNING FUND BALANCE & REVENUES LESS TOTAL EXPENDITURES & RESERVES LESS NON- APPROPRIATED RESERVES (Should Equal Zero (0))		0.00	0.00

